



COUNTY OF DEL NORTE

Office of the Sheriff - Coroner

650 5TH Street

Crescent City, California 95531



Main Office	Fax	Admin	Civil	Jail
464-4191	465-5742	464-9521	464-9518	464-8718

DEAN WILSON
Sheriff-Coroner

TIM ATHEY
Operations Commander

BILL STEVEN
Corrections Commander

FOR THE MEETING OF: February 26, 2008

TO: Jeannine Galatioto, County Administrative Officer
and the Honorable Board of Supervisors

FROM: Dean Wilson, Sheriff-Coroner

WBS for DW.

DATE: February 7, 2008

SUBJECT: Budget transfer to add an Additional Bailiff Position

RECOMMENDATIONS:

That the Board:

Authorize the Sheriff to increase the court security revenue to match the new contract to cover the additional bailiff positions by one to be in compliance with new contract personnel positions, for a total of four including a Sergeant.

DISCUSSION:

The Court has increased our annual contract to \$261,000.00 to cover the cost of an additional Deputy Sheriff Bailiff to operate the metal detector. This amount will begin on March 1, 2008 with a monthly increase of revenue in the amount of \$7760.00.

FINANCING:

No increase to the General Fund.

Auditor Review/Sign Off *MSA*

Personnel Review/Sign Off *[Signature]*

C.A.O. Review/Sign Off *[Signature]*

