



**COUNTY OF DEL NORTE  
BOARD OF SUPERVISORS**

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**DEL NORTE COUNTY  
BOARD REPORT**

**DATE: 2/21/08**

**AGENDA DATE: 2/26/08**

**TO: DEL NORTE COUNTY BOARD OF SUPERVISORS**

**ORIGINATING**

**DEPARTMENT:** Administration

**CONTACT PERSON:** Jay Sarina, Assistant County Administrative Officer

**SUBJECT:** Capital Projects Update

**RECOMMENDATION:**

Information only

**DISCUSSION/JUSTIFICATION:**

Active construction/engineering projects include boat ramp reconstruction and rehabilitation at the Roy Rook and Townsite Boat Launches, and Klamath Ball field repairs, Point Saint George Management Plan improvements, vet's hall floor replacement and asbestos abatement, and Pyke Field irrigation and fence repair.

The Point Saint George Management Plan schedule for implementation has been updated to meet the current projections; however the Work Program has been amended to reflect new information related to cultural and archaeological significance and interpretation of the plan. Parking lot completion (striping) at Garth's Beach is complete, trash receptacles were placed in October, and draft plans for the north parking have been delivered for administrative review. The Cultural resources plan was submitted in as an administrative draft in December. Trail markers/insignias scheduled to be placed in October are on hold pending a final determination of the location of the proposed Coastal Trail. The location is now being discussed due to conflicts determined to exist with Archaeological and Cultural Resources. The fencing on the east side has been delivered, however DFG has not placed the fencing as of the writing of this report. Staff

is discussing utilizing the service of a fence contractor to have the fencing placed. Phase I has been extended due to the additional work and issues mentioned above.

FEMA and State OES have funded the Klamath Townsite Boat Ramp replacement project in response to damage caused by the 2005 flooding. Final Engineering is underway after approval of a contract with the design engineer. Questions regarding the County's role in completing the Federal environmental process have been answered and upon receipt of draft engineering design a consultant will be contracted to complete the permitting and environmental. FEMA approved funding for the Klamath Ball Field is inadequate to complete the tasks in the Work plan. A revised estimate/bid has been requested and the Klamath ball field is to be repaired as funding allows.

FEMA has approved a Work Plan for the Roy Rook Ramp repairs and Final Biological Assessment prepared by FEMA was received in December. The County has accepted the BA and will implement the required mitigation measures during construction activity. The BA will be submitted to NOAA Fisheries by the FEMA consultant for a final Biological Opinion regarding potentially impacted habitat and species. Although this process can take up to 135 days, staff has worked with the County's consultant and the agencies to expedite the process. Environmental and permitting requirements that are the responsibility of the County have been underway for approximately 90 days and should be finalized in March. Posting of and RFP should follow soon after all permits are secured and conditions set for the project are solidified. The project continues to be on schedule for a 2008 construction period.

The Veteran's Memorial Hall improvements are continuing. Staff has developed a plan to remove asbestos, replace the heating with a more efficient heating source, and have the damaged floor repaired. The contract for asbestos removal is before the Board on 2/26/08. Asbestos abatement work is expected to occur in the next 60 days with the additional work being scheduled upon final clearance by a certified inspector or as soon as allowed.

Funding has been approved for replacement of the Recreation Gym doors and windows. Specifications have been developed for the bid process. A request for proposals has been sent to prospective commercial contractors and the local Builders Exchange. Funding has also been approved for cosmetic improvements to the Recreation Gym. Staff will proceed with prioritizing the improvements and solicit bids. An application for the proposed Ropes Course at Florence Keller Park should be submitted in the next 30-60 days, the Florence Keller Park upgrade project will follow, and staff will be establishing a scope of work for repair/improvements at Ruby Van Deventer Park based on a preliminary site survey. All funds are expected to be allocated in the winter of 2008.

Irrigation repair work continues on Pyke field. Work is expected to be complete by mid-March of 2008, with a functioning water system in place for activities beginning in the summer of 2008. Staff is working with partners (Little League, DNUSD, and volunteers) to provide infield soil also by mid-March of 2008 for each of the three ball fields. The repair and/or replacement of deteriorated perimeter fencing is nearing completion with additional fencing being replaced and gates installed to limit traffic during certain

periods. Additional work being pursued includes painting of the score booths as well as cosmetic improvements to the Recreation Gym as funding allows. There are currently 23 capitol improvement projects underway or in the initial stages and slated for work in 2008/2009

**ALTERNATIVES:** N/A

**FINANCING:** N/A

**OTHER AGENCY INVOLVEMENT:** N/A

**SIGNATURES REQUIRED UPON ADOPTION:** none